

JAMES MADISON UNIVERSITY (216)
Core Performance Measures for Higher Education

Core Measure	Measure No. (DPB Use Only)	Baseline	Target	Actual	New Target	Rationale for New Target
1a. Graduation Rate	1622	Fall 1987	Fall 1993	Fall 1993	Fall 1994	
		80.0%	80.0%	78.6%	80.0%	
1b. Progression Rate	1623	Fall 1994 to Fall 1995	Fall 1998 to Fall 1999	Fall 1998 to Fall 1999	Fall 1999 to Fall 2000	
		72.5%	73.0%	75.8%	75.0%	
1c. Retention Rate	1624	Fall 1994 to Fall 1995	Fall 1998 to Fall 1999	Fall 1998 to Fall 1999	Fall 1999 to Fall 2000	
		19.0%	17.0%	14.6%	17.0%	
1d. Persistence Rate (1b. + 1c.)	1625	Fall 1994 to Fall 1995	Fall 1998 to Fall 1999	Fall 1998 to Fall 1999	Fall 1999 to Fall 2000	
		91.5%	91.1%	90.4%	92.0%	
2. Number of Transfer Students	1626	Fall 1995	Fall 1999	Fall 1999	Fall 2000	
		226	230	210	230	
3a. Employed in Program- Related Work ⁱ	1627	1994 graduates	1996 graduates	1996 graduates	1998 graduates	
		73%	85%	88%	85%	
3b. Pursuing Further Study	1829	1994 graduates	1996 graduates	1996 graduates	1998 graduates	
		24%	23%	35%	35%	
4. Instruction as a % of E&G Expenditures	1628	FY1995	FY1999	FY1999	FY1999	
		67.9%	66.0%	64.2%	65.0%	
5. % of Management Standards Met	1629	FY1995	FY1998	FY1998	FY1999	
		100.0%	100.0%	100.0%	100.0%	

¹ The percentage of students employed in program-related work changed due to a reinterpretation of the survey results.

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6a. % Occupancy – Classroom	1630	Fall 1994	Fall 1998	Fall 1998	Fall 2000	
		75.0%	60.0%	72.0%	60.0%	
6b. Weekly Room Use - Classroom (Hours)	1631	Fall 1994	Fall 1998	Fall 1998	Fall 2000	
		36	40	40	40	
6c. Weekly Station Use – Classroom (Hours)	1632	Fall 1994	Fall 1998	Fall 1998	Fall 2000	
		27	24	29	24	
6d. % Occupancy- Laboratory	1633	Fall 1994	Fall 1998	Fall 1998	Fall 2000	
		77.0%	75.0%	80.0%	75.0%	
6e. Weekly Room Use – Lab (Hours)	1634	Fall 1994	Fall 1998	Fall 1998	Fall 2000	
		20	24	29	24	
6f. Weekly Station Use – Lab (Hours)	1635	Fall 1994	Fall 1998	Fall 1998	Fall 2000	
		15	18	23	18	
7a. Undergraduate Credit Hrs/FTE Faculty	1793	Fall 1995	Fall 1999	Fall 1999	Fall 2000	
		257	260	264.5	260	
7b. Graduate Credit Hours/FTE Faculty	1794	Fall 1995	Fall 1999	Fall 1999	Fall 2000	
		11	8	7.8	8	
7c. Total Student Credit Hours/FTE Faculty (7a. + 7b.)	1795	Fall 1995	Fall 1999	Fall 1999	Fall 2000	
		269	268	272.3	268	
7d. Research and Public Service Expenditures/Full-Time Faculty	1796	Fall 1995	Fall 1998	Fall 1998	Fall 1999	
		\$3,590	\$8,000	\$8,806	\$8,000	

President's Signature Linwood H. B... Date: 10/29/99

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